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Tax Year	Base Value	TAXABLE VALUE CAPTURE								
		High	Moderate	Low	Annual	Cumulative	Annual	Cumulative	Annual	Cumulative
2025	34,363,368									
2026	1	1,718,168	859,084	343,634	44,363	44,363	22,181	22,181	8,873	8,873
2027	2	1,804,077	880,561	347,070	46,581	90,944	22,736	44,917	8,961	17,834
2028	3	1,894,281	902,575	350,541	48,910	139,854	23,304	68,222	9,051	26,885
2029	4	1,988,995	925,140	354,046	51,355	191,209	23,887	92,109	9,141	36,026
2030	5	2,088,444	948,268	357,587	53,923	245,132	24,484	116,593	9,233	45,259
2031	6	2,192,867	971,975	361,162	56,619	301,752	25,096	141,689	9,325	54,584
2032	7	2,302,510	996,274	364,774	59,450	361,202	25,724	167,412	9,418	64,002
2033	8	2,417,635	1,021,181	368,422	62,423	423,625	26,367	193,779	9,513	73,515
2034	9	2,538,517	1,046,711	372,106	65,544	489,169	27,026	220,805	9,608	83,123
2035	10	2,665,443	1,072,878	375,827	68,821	557,990	27,702	248,506	9,704	92,827
2036	11	2,798,715	1,099,700	379,585	72,262	630,252	28,394	276,901	9,801	102,627
2037	12	2,938,651	1,127,193	383,381	75,875	706,128	29,104	306,004	9,899	112,526
2038	13	3,085,584	1,155,373	387,215	79,669	785,797	29,831	335,836	9,998	122,524
2039	14	3,239,863	1,184,257	391,087	83,653	869,449	30,577	366,413	10,098	132,622
2040	15	3,401,856	1,213,863	394,998	87,835	957,285	31,342	397,755	10,199	142,821
2041	16	3,571,949	1,244,210	398,948	92,227	1,049,512	32,498	430,253	10,301	153,121
2042	17	3,750,546	1,275,315	402,938	96,838	1,146,350	33,310	463,563	10,404	163,525
2043	18	3,938,073	1,307,198	406,967	101,680	1,248,030	34,143	497,707	10,508	174,033
2044	19	4,134,977	1,339,878	411,037	106,764	1,354,795	34,997	532,703	10,613	184,646
2045	20	4,341,726	1,373,375	415,147	112,102	1,466,897	35,872	568,575	10,719	195,365
2046	21	4,558,812	1,407,709	419,298	117,708	1,584,605	36,769	605,344	10,826	206,191
2047	22	4,786,753	1,442,902	423,491	123,593	1,708,198	37,688	643,031	10,934	217,125
2048	23	5,026,091	1,478,975	427,726	129,773	1,837,970	38,630	681,661	11,044	228,169
2049	24	5,277,395	1,515,949	432,004	136,261	1,974,232	39,596	721,257	11,154	239,323
2050	25	5,541,265	1,553,848	436,324	143,074	2,117,306	40,586	761,843	11,266	250,589
2051	26	5,818,328	1,592,694	440,687	150,228	2,267,534	41,600	803,443	11,378	261,968
2052	27	6,109,244	1,632,511	445,094	157,739	2,425,274	42,640	846,083	11,492	273,460
2053	28	6,414,707	1,673,324	449,545	165,626	2,590,900	43,706	889,789	11,607	285,067
2054	29	6,735,442	1,715,157	454,040	173,908	2,764,808	44,799	934,588	11,723	296,790
2055	30	7,072,214	1,758,036	458,580	182,603	2,947,411	45,919	980,507	11,840	308,631

ANNUAL COMPOUND GROWTH RATE ASSUMPTIONS

Future growth predictor:

High	5.0%
Moderate	2.5%
Low	1.0%

APPLICABLE MILLAGE RATE FOR CAPTURE

City General	14.7900
City Spec	2.7977
LMC	2.2654
County General	4.7680
County Spec	1.1987
Total	<u>25.8198</u>

