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Table - 2		TAX YEAR								
		2026	2027	2028	2029	2030	2031	2032	2033	2034
		1	2	3	4	5	6	7	8	9
Total Tax Increment		859,084	880,561	902,575	925,140	948,268	971,975	996,274	1,021,181	1,046,711
City	17.5877	15,109	15,487	15,874	16,271	16,678	17,095	17,522	17,960	18,409
ISD	0.0000	-	-	-	-	-	-	-	-	-
Sp Education	0.0000	-	-	-	-	-	-	-	-	-
LMC	2.2654	1,946	1,995	2,045	2,096	2,148	2,202	2,257	2,313	2,371
	2.2654	1,946	1,995	2,045	2,096	2,148	2,202	2,257	2,313	2,371
County General	4.7680	4,096	4,199	4,303	4,411	4,521	4,634	4,750	4,869	4,991
911	0.4495	386	396	406	416	426	437	448	459	470
Law Enforcement										
	0.3496	300	308	316	323	332	340	348	357	366
Senior Citizen	0.2997	257	264	271	277	284	291	299	306	314
Parks	0.0999	86	88	90	92	95	97	100	102	105
	5.9667	5,126	5,254	5,385	5,520	5,658	5,799	5,944	6,093	6,245
Total	25.8198	22,181	22,736	23,304	23,887	24,484	25,096	25,724	26,367	27,026

St. Joseph DDA
TAXING JURISDICTION IMPACT ANALYSIS - MODERATE GROWTH ASSUMPTION

2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046
10	11	12	13	14	15	16	17	18	19	20	21
1,072,878	1,099,700	1,127,193	1,155,373	1,184,257	1,213,863	1,244,210	1,275,315	1,307,198	1,339,878	1,373,375	1,407,709
18,869	19,341	19,825	20,320	20,828	21,349	21,883	22,430	22,991	23,565	24,155	24,758
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
2,430	2,491	2,554	2,617	2,683	2,750	2,819	2,889	2,961	3,035	3,111	3,189
2,430	2,491	2,554	2,617	2,683	2,750	2,819	2,889	2,961	3,035	3,111	3,189
5,115	5,243	5,374	5,509	5,647	5,788	5,932	6,081	6,233	6,389	6,548	6,712
482	494	507	519	532	546	559	573	588	602	617	633
375	384	394	404	414	424	435	446	457	468	480	492
322	330	338	346	355	364	435	446	457	468	480	492
107	110	113	115	118	121	435	446	457	468	480	492
6,402	6,562	6,726	6,894	7,066	7,243	7,797	7,992	8,191	8,396	8,606	8,821
27,702	28,394	29,104	29,831	30,577	31,342	32,498	33,310	34,143	34,997	35,872	36,769

2047	2048	2049	2050	2051	2052	2053	2054	2055	Total		
22	23	24	25	26	27	28	29	30			
1,442,902	1,478,975	1,515,949	1,553,848	1,592,694	1,632,511	1,673,324	1,715,157	1,758,036			
25,377	26,012	26,662	27,329	28,012	28,712	29,430	30,166	30,920	663,340	68%	
-	-	-	-	-	-	-	-	-	-		
-	-	-	-	-	-	-	-	-	-		
3,269	3,350	3,434	3,520	3,608	3,698	3,791	3,886	3,983	85,442		
3,269	3,350	3,434	3,520	3,608	3,698	3,791	3,886	3,983	85,442	9%	
-	-	-	-	-	-	-	-	-	-		
6,880	7,052	7,228	7,409	7,594	7,784	7,978	8,178	8,382	179,830		
649	665	681	698	716	734	752	771	790	16,953		
504	517	530	543	557	571	585	600	615	13,186		
504	517	530	543	557	571	585	600	615	12,417		
504	517	530	543	557	571	585	600	615	9,339		
9,042	9,268	9,499	9,737	9,980	10,230	10,486	10,748	11,016	231,725	24%	
37,688	38,630	39,596	40,586	41,600	42,640	43,706	44,799	45,919	980,507		