

CONTRACT 1 - BROAD STREET				Engineers Estimate		Southwest Transportation Co			B & Z Company Inc			Kalin Construction			Compton Inc			Selge Const. Co. Inc		
Broad Item #	Work Item	Quantity	Unit	Unit Cost	Total Cost	Unit cost	Total	% of Eng Est.	Unit cost	Total	% of Eng Est.	Unit cost	Total	% of Eng Est.	Unit cost	Total	% of Eng Est.	Unit cost	Total	% of Eng Est.
1	Mobilization, Max 10%	1	LSUM	\$ 11,400.00	\$ 11,400.00	\$ 4,000.00	\$ 4,000.00	35%	\$ 10,000.00	\$ 10,000.00	88%	\$ 5,000.00	\$ 5,000.00	44%	\$ 12,331.00	\$ 12,331.00	108%	\$ 10,500.00	\$ 10,500.00	92%
2	Curb & Gutter, Conc – Remove / Replace	150	FT	\$ 45.00	\$ 6,750.00	\$ 29.50	\$ 4,425.00	66%	\$ 50.00	\$ 7,500.00	111%	\$ 66.00	\$ 9,900.00	147%	\$ 58.00	\$ 8,700.00	129%	\$ 69.00	\$ 10,350.00	153%
3	Sidewalk, Conc, 6 inch – Remove / Replace	800	SFT	\$ 25.00	\$ 20,000.00	\$ 7.50	\$ 6,000.00	30%	\$ 14.00	\$ 11,200.00	56%	\$ 10.00	\$ 8,000.00	40%	\$ 11.50	\$ 9,200.00	46%	\$ 15.00	\$ 12,000.00	60%
4	HMA, Hand Patch	27	TON	\$ 400.00	\$ 10,800.00	\$ 258.00	\$ 6,966.00	65%	\$ 250.00	\$ 6,750.00	63%	\$ 231.00	\$ 6,237.00	58%	\$ 440.00	\$ 11,880.00	110%	\$ 250.00	\$ 6,750.00	63%
5	Aggregate Base, 8 Inch	120	SYD	\$ 15.00	\$ 1,800.00	\$ 14.00	\$ 1,680.00	93%	\$ 10.00	\$ 1,200.00	67%	\$ 43.00	\$ 5,160.00	287%	\$ 13.00	\$ 1,560.00	87%	\$ 108.00	\$ 12,960.00	720%
6	Public Water Service, 1 inch, Trenchless, Copper	190	EA	\$ 140.00	\$ 26,600.00	\$ 48.00	\$ 9,120.00	34%	\$ 130.00	\$ 24,700.00	93%	\$ 200.00	\$ 38,000.00	143%	\$ 192.00	\$ 36,480.00	137%	\$ 116.50	\$ 22,135.00	83%
8	Curb Stop and Box	10	EA	\$ 550.00	\$ 5,500.00	\$ 350.00	\$ 3,500.00	64%	\$ 500.00	\$ 5,000.00	91%	\$ 586.00	\$ 5,860.00	107%	\$ 307.00	\$ 3,070.00	56%	\$ 360.00	\$ 3,600.00	65%
9	Private Water Service, 1 inch, Trenchless, Copper	45	FT	\$ 43.00	\$ 1,935.00	\$ 38.00	\$ 1,710.00	88%	\$ 80.00	\$ 3,600.00	186%	\$ 73.00	\$ 3,285.00	170%	\$ 46.00	\$ 2,070.00	107%	\$ 116.50	\$ 5,242.50	271%
10	Private Water Service, 1 inch, Trenchless, HDPE	425	FT	\$ 36.00	\$ 15,300.00	\$ 36.00	\$ 15,300.00	100%	\$ 55.00	\$ 23,375.00	153%	\$ 67.00	\$ 28,475.00	186%	\$ 42.00	\$ 17,850.00	117%	\$ 107.50	\$ 45,687.50	299%
11	Private Water Service, 1 inch, Connection to Existing	10	EA	\$ 1,000.00	\$ 10,000.00	\$ 300.00	\$ 3,000.00	30%	\$ 1,500.00	\$ 15,000.00	150%	\$ 1,050.00	\$ 10,500.00	105%	\$ 1,000.00	\$ 10,000.00	100%	\$ 400.00	\$ 4,000.00	40%
12	Private Water Service, 1 inch, Internal Fittings	1	EA	\$ 1,000.00	\$ 1,000.00	\$ 1,025.00	\$ 1,025.00	103%	\$ 1,500.00	\$ 1,500.00	150%	\$ 1,050.00	\$ 1,050.00	105%	\$ 1,000.00	\$ 1,000.00	100%	\$ 400.00	\$ 400.00	40%
13	Hose Bibb Vacuum Breaker	16	EA	\$ 30.00	\$ 480.00	\$ 250.00	\$ 4,000.00	833%	\$ 25.00	\$ 400.00	83%	\$ 88.00	\$ 1,408.00	293%	\$ 80.00	\$ 1,280.00	267%	\$ 13.00	\$ 208.00	43%
14	Water Serv, Abandon	2	EA	\$ 1,100.00	\$ 2,200.00	\$ 300.00	\$ 600.00	27%	\$ 2,500.00	\$ 5,000.00	227%	\$ 600.00	\$ 1,200.00	55%	\$ 613.00	\$ 1,226.00	56%	\$ 500.00	\$ 1,000.00	45%
15	Meter Pit, Remove	2	EA	\$ 1,000.00	\$ 2,000.00	\$ 200.00	\$ 400.00	20%	\$ 1,000.00	\$ 2,000.00	100%	\$ 850.00	\$ 1,700.00	85%	\$ 584.00	\$ 1,168.00	58%	\$ 300.00	\$ 600.00	30%
16	Maintaining Traffic	1	LSUM	\$ 10,000.00	\$ 10,000.00	\$ 5,995.00	\$ 5,995.00	60%	\$ 5,500.00	\$ 5,500.00	55%	\$ 32,142.00	\$ 32,142.00	321%	\$ 17,830.00	\$ 17,830.00	178%	\$ 10,150.00	\$ 10,150.00	102%
CONTRACT 1 - BROAD STREET TOTAL				\$ 125,765.00		\$ 67,721.00		54%		\$ 122,725.00	98%		\$ 157,917.00	126%		\$ 135,645.00	108%		\$ 145,583.00	116%

CONTRACT 2 - DONNA DRIVE				Engineers Estimate		Southwest Transportation Co			B & Z Company Inc			Kalin Construction			Compton Inc			Selge Const. Co. Inc		
Donna Item #	Work Item	Quantity	Unit	Unit Cost	Total Cost	Unit cost	Total	% of Eng Est.	Unit cost	Total	% of Eng Est.	Unit cost	Total	% of Eng Est.	Unit cost	Total	% of Eng Est.	Unit cost	Total	% of Eng Est.
1	Mobilization, Max 10%	1	LSUM	\$ 7,900.00	\$ 7,900.00	\$ 2,900.00	\$ 2,900.00	37%	\$ 8,000.00	\$ 8,000.00	101%	\$ 3,000.00	\$ 3,000.00	38%	\$ 8,432.00	\$ 8,432.00	107%	\$ 5,500.00	\$ 5,500.00	70%
2	Curb & Gutter, Conc – Remove / Replace	10	FT	\$ 45.00	\$ 450.00	\$ 50.00	\$ 500.00	111%	\$ 50.00	\$ 500.00	111%	\$ 116.00	\$ 1,160.00	258%	\$ 65.00	\$ 650.00	144%	\$ 70.75	\$ 707.50	157%
3	Sidewalk, Conc, 4 inch – Remove / Replace	200	SFT	\$ 10.00	\$ 2,000.00	\$ 8.50	\$ 1,700.00	85%	\$ 14.00	\$ 2,800.00	140%	\$ 13.00	\$ 2,600.00	130%	\$ 10.00	\$ 2,000.00	100%	\$ 19.25	\$ 3,850.00	193%
4	HMA, Hand Patch	20	TON	\$ 400.00	\$ 8,000.00	\$ 258.00	\$ 5,160.00	65%	\$ 230.00	\$ 4,600.00	58%	\$ 231.00	\$ 4,620.00	58%	\$ 440.00	\$ 8,800.00	110%	\$ 250.00	\$ 5,000.00	63%
5	Driveway, Nonreinf Conc, 6 inch	10	SYD	\$ 75.00	\$ 750.00	\$ 90.00	\$ 900.00	120%	\$ 80.00	\$ 800.00	107%	\$ 110.00	\$ 1,100.00	147%	\$ 132.00	\$ 1,320.00	176%	\$ 126.75	\$ 1,267.50	169%
6	Aggregate Base, 8 Inch	96	SYD	\$ 15.00	\$ 1,440.00	\$ 14.00	\$ 1,344.00	93%	\$ 12.00	\$ 1,152.00	80%	\$ 43.00	\$ 4,128.00	287%	\$ 13.00	\$ 1,248.00	87%	\$ 108.00	\$ 10,368.00	720%
7	Public Water Service, 1 inch, Trenchless, HDPE	230	EA	\$ 130.00	\$ 29,900.00	\$ 36.00	\$ 8,280.00	28%	\$ 120.00	\$ 27,600.00	92%	\$ 180.00	\$ 41,400.00	138%	\$ 181.00	\$ 41,630.00	139%	\$ 107.50	\$ 24,725.00	83%
8	Curb Stop and Box	12	EA	\$ 550.00	\$ 6,600.00	\$ 350.00	\$ 4,200.00	64%	\$ 500.00	\$ 6,000.00	91%	\$ 586.00	\$ 7,032.00	107%	\$ 307.00	\$ 3,684.00	56%	\$ 360.00	\$ 4,320.00	65%
9	Private Water Service, 1 inch, Trenchless, Copper	40	FT	\$ 43.00	\$ 1,720.00	\$ 38.00	\$ 1,520.00	88%	\$ 88.00	\$ 3,520.00	205%	\$ 73.00	\$ 2,920.00	170%	\$ 46.00	\$ 1,840.00	107%	\$ 116.50	\$ 4,660.00	271%
10	Private Water Service, 1 inch, Trenchless, HDPE	320	FT	\$ 36.00	\$ 11,520.00	\$ 36.00	\$ 11,520.00	100%	\$ 75.00	\$ 24,000.00	208%	\$ 67.00	\$ 21,440.00	186%	\$ 39.00	\$ 12,480.00	108%	\$ 107.50	\$ 34,400.00	299%
11	Private Water Service, 1 inch, Connection to Existing	6	EA	\$ 1,000.00	\$ 6,000.00	\$ 300.00	\$ 1,800.00	30%	\$ 1,500.00	\$ 9,000.00	150%	\$ 1,050.00	\$ 6,300.00	105%	\$ 1,000.00	\$ 6,000.00	100%	\$ 400.00	\$ 2,400.00	40%
12	Private Water Service, 1 inch, Internal Fittings	2	EA	\$ 1,000.00	\$ 2,000.00	\$ 1,025.00	\$ 2,050.00	103%	\$ 1,500.00	\$ 3,000.00	150%	\$ 1,050.00	\$ 2,100.00	105%	\$ 944.00	\$ 1,888.00	94%	\$ 400.00	\$ 800.00	40%
13	Hose Bibb Vacuum Breaker	16	EA	\$ 30.00	\$ 480.00	\$ 250.00	\$ 4,000.00	833%	\$ 25.00	\$ 400.00	83%	\$ 88.00	\$ 1,408.00	293%	\$ 80.00	\$ 1,280.00	267%	\$ 13.00	\$ 208.00	43%
14	Maintaining Traffic	1	LSUM	\$ 8,000.00	\$ 8,000.00	\$ 2,885.00	\$ 2,885.00	36%	\$ 3,000.00	\$ 3,000.00	38%	\$ 4,500.00	\$ 4,500.00	56%	\$ 1,500.00	\$ 1,500.00	19%	\$ 3,620.00	\$ 3,620.00	45%
CONTRACT 2 - Donna Drive Total				\$ 86,760.00		\$ 48,759.00		56%		\$ 94,372.00	109%		\$ 103,708.00	120%		\$ 92,752.00	107%		\$ 101,826.00	117%

\*Southwest Transportation Co.bid was requested to be removed from consideration by the bidder

CONTRACT 3 - BOTHAM AVENUE				Engineers Estimate		Southwest Transportation Co			B & Z Company Inc			Kalin Construction			Compton Inc			Selge Const. Co. Inc		
Botham Item #	Work Item	Quantity	Unit	Unit Cost	Total Cost	Unit cost	Total	% of Eng Est.	Unit cost	Total	% of Eng Est.	Unit cost	Total	% of Eng Est.	Unit cost	Total	% of Eng Est.	Unit cost	Total	% of Eng Est.
1	Mobilization, Max 10%	1	LSUM	\$ 10,100.00	\$ 10,100.00	\$ 3,500.00	\$ 3,500.00	35%	\$ 10,000.00	\$ 10,000.00	99%	\$ 3,000.00	\$ 3,000.00	30%	\$ 10,739.00	\$ 10,739.00	106%	\$ 13,000.00	\$ 13,000.00	129%
2	Curb & Gutter, Conc – Remove / Replace	150	FT	\$ 45.00	\$ 6,750.00	\$ 29.50	\$ 4,425.00	66%	\$ 50.00	\$ 7,500.00	111%	\$ 68.00	\$ 10,200.00	151%	\$ 56.00	\$ 8,400.00	124%	\$ 68.75	\$ 10,312.50	153%
3	Sidewalk, Conc, 4 inch – Remove / Replace	50	SFT	\$ 10.00	\$ 500.00	\$ 11.00	\$ 550.00	110%	\$ 14.00	\$ 700.00	140%	\$ 25.00	\$ 1,250.00	250%	\$ 14.00	\$ 700.00	140%	\$ 25.25	\$ 1,262.50	253%
4	Conc Pavt, Repr, 6 inch	120	SYD	\$ 70.00	\$ 8,400.00	\$ 72.00	\$ 8,640.00	103%	\$ 80.00	\$ 9,600.00	114%	\$ 88.00	\$ 10,560.00	126%	\$ 97.50	\$ 11,700.00	139%	\$ 157.85	\$ 18,942.00	226%
5	Aggregate Base, 4 inch	120	SYD	\$ 13.00	\$ 1,560.00	\$ 12.00	\$ 1,440.00	92%	\$ 12.00	\$ 1,440.00	92%	\$ 39.00	\$ 4,680.00	300%	\$ 13.00	\$ 1,560.00	100%	\$ 102.00	\$ 12,240.00	785%
6	Public Water Service, 1 inch, Trenchless, HDPE	350	FT	\$ 130.00	\$ 45,500.00	\$ 36.00	\$ 12,600.00	28%	\$ 120.00	\$ 42,000.00	92%	\$ 94.00	\$ 32,900.00	72%	\$ 158.00	\$ 55,300.00	122%	\$ 107.50	\$ 37,625.00	83%
8	Curb Stop and Box	15	EA	\$ 550.00	\$ 8,250.00	\$ 350.00	\$ 5,250.00	64%	\$ 500.00	\$ 7,500.00	91%	\$ 586.00	\$ 8,790.00	107%	\$ 307.00	\$ 4,605.00	56%	\$ 360.00	\$ 5,400.00	65%
9	Private Water Service, 1 inch, Trenchless, Copper	40	FT	\$ 43.00	\$ 1,720.00	\$ 38.00	\$ 1,520.00	88%	\$ 88.00	\$ 3,520.00	205%	\$ 73.00	\$ 2,920.00	170%	\$ 46.00	\$ 1,840.00	107%	\$ 116.50	\$ 4,660.00	271%
10	Private Water Service, 1 inch, Trenchless, HDPE	240	FT	\$ 36.00	\$ 8,640.00	\$ 36.00	\$ 8,640.00	100%	\$ 75.00	\$ 18,000.00	208%	\$ 67.00	\$ 16,080.00	186%	\$ 39.00	\$ 9,360.00	108%	\$ 107.50	\$ 25,800.00	299%
11	Private Water Service, 1 inch, Connection to Existing	8	EA	\$ 1,000.00	\$ 8,000.00	\$ 300.00	\$ 2,400.00	30%	\$ 1,500.00	\$ 12,000.00	150%	\$ 1,050.00	\$ 8,400.00	105%	\$ 1,000.00	\$ 8,000.00	100%	\$ 400.00	\$ 3,200.00	40%
12	Private Water Service, 1 inch, Internal Fittings	2	EA	\$ 1,000.00	\$ 2,000.00	\$ 1,025.00	\$ 2,050.00	103%	\$ 1,500.00	\$ 3,000.00	150%	\$ 1,050.00	\$ 2,100.00	105%	\$ 1,000.00	\$ 2,000.00	100%	\$ 400.00	\$ 800.00	40%
13	Meter Pit, Remove	1	EA	\$ 1,000.00	\$ 1,000.00	\$ 200.00	\$ 200.00	20%	\$ 1,000.00	\$ 1,000.00	100%	\$ 850.00	\$ 850.00	85%	\$ 827.00	\$ 827.00	83%	\$ 300.00	\$ 300.00	30%
14	Hose Bibb Vacuum Breaker	20	EA	\$ 30.00	\$ 600.00	\$ 250.00	\$ 5,000.00	833%	\$ 25.00	\$ 500.00	83%	\$ 88.00	\$ 1,760.00	293%	\$ 80.00	\$ 1,600.00	267%	\$ 13.00	\$ 260.00	43%
15	Maintaining Traffic	1	LSUM	\$ 8,000.00	\$ 8,000.00	\$ 3,200.00	\$ 3,200.00	40%	\$ 3,000.00	\$ 3,000.00	38%	\$ 4,500.00	\$ 4,500.00	56%	\$ 1,500.00	\$ 1,500.00	19%	\$ 4,620.00	\$ 4,620.00	58%
CONTRACT 3 - Botham Avenue Total				\$ 111,020.00		\$ 59,415.00		54%		\$ 119,760.00	108%		\$ 107,990.00	97%		\$ 118,131.00	106%		\$ 138,422.00	125%

\*Southwest Transportation Co.bid was requested to be removed from consideration by the bidder